ELLISON PRIMARY Academy - Primary Physical Education and Sport Funding Plan 2016-2017

Amount of grant received: £9443
Objective: To achieve self-sustaining improvement in the quality of PE and sport that will live on beyond PE funding

Area of Focus	Evidence of need (Why we are doing it)	Action Plan How will this be achieved	Who	Time Scale	Funding Breakdown	Impact and evidence record
Engagement of all Pupils in regular physical activity						
Support and develop PE co-ordinator in strategic management of PE. Implement changes to long term planning in PE and assessment procedures Increase staff subject specific knowledge - specifically in Gymnastics	Lesson observations / learning walks Analysis of current planning	Review current long term plans and adapt to ensure coverage of gymnastics Monitor implementation of new long term plans - Learning walks - Lesson observations - Planning scrutiny - Pupil voice - Review PE policy and curriculum overview to reflect changes - Review assessment procedures	EH and LP - supported by Deb O'Neill EH and LP	Autumn 2 Spring 2	£225 x 7 sessions (incorporating 1 day of planning) PE consultant = £1575 Release time for PE lead = £60 x 3 sessions = £180	Staff are more confident in delivery of gymnastic sessions New curriculum planning and assessment procedures are in place and are being used to ensure statutory requirements are being met and pupils are gaining the knowledge and skills intended **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan,
Train and develop PE champions (lead teachers in PE who will be used to support and model for other teachers)	Staff feedback from questionnaires	PE training for Key Staff for Gymnastics. Renew gymnastics apparatus plan and health and safety check apparatus. PE consultant (Deb O'Neill) to train and develop key staff. Completed through development areas identified, modelling, team teaching and next steps of children identified (AfL) PE lead to observe in two sessions.	Deb O'Neill PE consultant - Year One and Year Two class teachers EH - PE lead	Spring 2	Totals = £1575 + £180 = £1755	**Sustainability** Staff increased knowledge for future years PE subject lead competency to strategically continue moving the school forward. Accurate assessments made of pupils to inform future planning and progress over time

ELLISON PRIMARY Academy - Primary Physical Education and Sport Funding Plan 2016-2017

Broader experience of a range of sports activities offered to pupils						
To ensure there is a good range of sporting extra-curricular clubs for all age ranges.	Monitoring of attendance at clubs. (Linked also to analysis of Pupil Premium children attendance)	Monitor the types of sporting clubs on offer. Pupil voice questionnaires of sporting clubs which the children wish to have available to them. Enhancing the in-school extra-curricular programme on offer. Analysis of attendance at clubs. Providing pupils who are gifted and talented in sport with expert, intensive coaching and support.	EH and LP	Spring 2 2017- Summer 2 2017	Transport costs to sporting events Total = £1362	Pupil participation in after school clubs and competitive sport has increased. **Evidence** Number of opportunities increased. Attendance registers monitored and BDB children encouraged to stay to clubs. **Sustainability** G and T register to be developed and then updated annually. Increased school community links. Monitor BDB impact next year.
Profile of PE and sport raised for whole school improvement						
To improve the progress of children in PE. To develop and ensure children are reflective of their performance and skills.	Lesson observations / learning walks Analysis of current planning	Develop use of iPads to evaluate performance. Share a clear learning objective and success criteria with children. Children and teacher to assess against the criteria.	EH and LP	Summer 1	PE lead cover cost 3 ½ day sessions £60 x 3 = £180	Children are reflective learners and are able to transfer these skills to other curricular areas. **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan. **Sustainability** More accurate assessments made of pupils to inform future planning and progress over time Children become more aware of their own performance and skills and become reflective learners.
Increased participation in competitive sport						
To develop Interschool events through a 'House System' To develop a Sports Council and 'House Captains' To develop Societas Trust events To maintain Silver	PE leader audit of current interschool events and pupil opportunities and voice	Establish and embed the House Point system. Ensure members of staff are allocated a 'house'. Establish a Sports Council to enable pupil voice to be heard. To continue with Societas Trust Olympics (KS2) and to increase the opportunity to KS1 children. Calendar of sporting events created for the year - including intra opportunities on offer.	EH and LP PE consultant support Deb	Spring 2, Summer 1 and Summer 2	PE lead cover 2 x full day cover £120 x 2 = £240 (Transport - see above) Northwood stadium costs	A calendar created to show sporting events. Pupils are given more opportunities for their voice to be heard and to take part in intra school events **Evidence** Calendar of events created. Sports Council and House Captains still need to be established. Societas Olympics to take place in Autumn 2017 (cancelled in Summer 2017 due to

ELLISON PRIMARY Academy - Primary Physical Education and Sport Funding Plan 2016-2017

Quality Mark		(For example two classes put together and hold a competition for them - add up points and put towards the House Point System). Level 1 competition between different classes. Fill in application for Silver Quality Mark	O'Neill		Deb O'Neill support for Silver Quality Mark	extreme weather conditions). Silver Quality Mark has been maintained. **Sustainability** Calendar of events to be used and built upon year on year. Societas Olympics established for KS1 and KS2 pupils - and to continue in future years. (KS1 have been offered the opportunity for the first time this year) School Council Representatives and House captains still to be created and then changed on an annual basis these will become an integral part of school life. Silver Quality Mark Achieved and evidence towards the Gold Mark to begin to be collated.
Health of the pupils/school community						
Raise the profile of health recommendations for pupils Continue lunchtime activities to ensure pupils are more physically active and meeting health recommendations and increasing general fitness; improving stamina and health. To develop and promote physical activity for all	Learning walks and pupil voice - pupil questionnaire Monitor EYFS Physical data and audit fine and gross motor resources and identify a need.	Playground markings updated to include the 'Daily Mile'. Each class to incorporate the daily mile into the day and parents and children encouraged to participate with the mile before, during and after school. Children given the challenge of 'running a marathon' every half term. Playground leaders trained to encourage children to play more active games Equipment bought to enhance provision for EYFS pupils	EH and LP Deb O'Neill to lead playground leader sessions LM and LP	Summer 2 2017 Spring 2 2017	Cost of the markings (2017/18) Costings - Deb O'Neill Play leader training sessions - See above - as part of daily session cost) £2563.64	Increased pupil and parent awareness of what the health recommendations are apparent. Increase in pupils activity levels Bidding money is now being sought to fund this project gained to fund the Daily Mile instead of using Sports Premium money. **Evidence** Lunchtime observations, EYFS improved data for physical development. Future learning walks and need to show greater opportunities on offer - now resources have been purchased. **Sustainability** Changed attitudes towards physical activity and increased awareness of what the health recommendations are for pupils and parents will lead to improved health for the future years. Resources purchased to increase activity will be utilised and expanded upon in future years.

ELLISON PRIMARY Academy - Primary Physical Education and Sport Funding Plan 2016-2017

Increased confidence, knowledge and skills of all staff teaching PE and sport						
Improve whole staff CPD in PE (in particular gymnastics) To become a member of the AfPE EYFS lead to attend CPD	Lesson observations / learning walks Analysis of current planning Staff feedback from questionnaires	PE training for Whole school for Gymnastics. Renew gymnastics apparatus plan and health and safety check apparatus. PE consultant (Deb O'Neill) to train and develop EYFS lead to attend Balanceability training to ensure children and EYFS staff can be led effectively to improve gross motor skills.	Deb O'Neill PE consultant	Spring 2 Summer 1	1 Twilight (2hr) Session £100 Cover - (£180) initial meetings and evaluation sessions. AfPE Membership £107 Balanceability Training £295 and 1 full day EYFS lead cover (£120) In house training of other EYFS staff- (£120)	Staff are more confident in delivery of gymnastic sessions. In the EYFS Balanceability lead trained other staff (1 teacher and 2 EYPs to run the programme). Staff have access to AfPE materials Staff have been supported in teaching 'Healthy Lesson' activities. **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan. Safer storage for equipment - more easily available allowing staff to complete sessions requiring equipment. **Sustainability** Staff increased knowledge for future years leading to increased pupil progress. Trained member disseminated learning to other staff and trained them in the delivery of the programme.
Ensure appropriate, safe storage facilities for sports equipment. Improve staff CPD with regards the healthy school agenda	Risk assessment Staff responses	Enable staff to confidently access all equipment required for PE lessons. Ensure staff well-being and safety by creating a new storage area to accommodate our PE equipment. Time for Sport sessions run through the school and supported class teachers in delivery. 'Healthy Lessons' sessions and free breakfast club (parents invited).	PN	Summer 2	Storage shed - (£849) Costs £195, £260, £325, £325, £260, £195, £195 =£1755	

Total spend - £9,626.64