ELLISON PRIMARY Academy - Primary Physical Education and Sport Funding Plan 2018-2019

Amount of grant received: £19,210 - £18,829.45 = £380.55 remaining (carry over; pending quotes on two resources)

Objective: To achieve self-sustaining improvement in the quality of PE and sport that will live on beyond PE funding

Area of Focus	Evidence of need (Why we are doing it?)	Action Plan How will this be achieved	Who	Time Scale	Funding Breakdown	Impact and evidence record
Engagement of all Pupils in regular physical activity						
To ensure all children have access to regular sporting activities. E.g. PE, Healthy Lifestyle lessons, Golf, Swimming, Active Maths homework, Daily Mile, Mini Yoga.	Lesson observations / learning walks Analysis of current planning	Review current long term plans and adapt to ensure appropriate coverage. Mid-year evaluation of the implementation. Monitor implementation of new long term plans - Learning walks - Lesson observations - Planning scrutiny - Pupil voice PE lessons. - Review PE policy and curriculum overview to reflect changes - Review assessment procedures DCPro - Timetabling	LP to support KAD initially KAD supported by Deb O'Neill PE lead (KAD) and LP Deputy Headteacher		Release time for PE lead = £93 £225 x 1 session of Deb O'Neill support £225 and PE release time £93 Release time for PE lead and DHT - 1 day per term = £169 x 4 = £676	New curriculum planning and assessment procedures are in place and are being used to ensure statutory requirements are being met and pupils are gaining the knowledge and skills intended. **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan. **Sustainability** Staff increased knowledge for future years PE subject lead competency to strategically continue moving the school forward. Teachers and HLTA understand what an 'outstanding' invasion games session looks like. Planning, delivery and assessment. Accurate assessments made of pupils to inform future planning and progress over time

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Broader experience of a range of sports activities offered to pupils						
To ensure there is a good range of sporting extra-curricular clubs for all age ranges. (Also see below: Daily Mile, Outdoor Gym Equipment, Golf course)	Monitoring of attendance at clubs. (Linked also to analysis of Pupil Premium children attendance) Pupil voice - ask children the type of clubs they would like to attend.	Monitor the types of sporting clubs on offer. Pupil voice questionnaires of sporting clubs which the children wish to have available to them. Enhancing the in-school extra-curricular programme on offer. Analysis of attendance at clubs. Providing pupils who are gifted and talented in sport with expert, intensive coaching and support.	KAD and LP	Autumn 2018, Spring 2019, Summer 2019	Transport costs to sporting events Total = £1000 approx (clubs/competitions this year).	Pupil participation in after school clubs and competitive sport has increased. **Evidence** Number of opportunities increased. Attendance registers monitored and BDB children encouraged to stay to clubs. **Sustainability** Increased school community links. Monitor.
Profile of PE and sport raised for whole school improvement						
To improve the progress of children in PE.	Lesson observations / learning walks	Develop use of iPads to evaluate performance. Share a clear learning objective and success criteria with children. Children and teacher to assess against the criteria.	KAD and LP	Autumn 1,2	PE lead cover cost 3 ½ day sessions £93 x 3 = £279 Equipment to enhance PE curriculum areas;	Children are reflective learners and are able to transfer these skills to other curricular areas. **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan. Maintain the Gold games mark. Use of IPad footage to improve performance.
To develop and ensure children are reflective of their performance and skills.	Analysis of current planning	Use of a system to monitor children with correct kit, register and assessing against skills.		Spring 1,2	Storage to enable easy and safe access to equipment for staff and children. Total = £2144.99	**Sustainability** More accurate assessments made of pupils to inform future planning and progress over time Children become more aware of their own performance and skills and become reflective learners.
To link sports to other curriculum areas ensuring a raised profile	Pupil voice	Numeracy (x2 classes) - Measurements Framework linking maths to sport –Y3 – Final session to take place at SCFC		Summer 1	Part of the SCFC Gold Star Package (Total cost £3000)	
To link sports to other curriculum areas	Pupil voice	Literacy Framework (x2 classes) – Year 5 children. Final session to take place at SCFC. 1st team SCFC player appearance		Summer 2	Part of the SCFC Gold Star Package (Total cost £3000)	

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ensuring a raised profile		at school and an educational visit for a class of pupils. Develop a sense of awe and wonder at hearing a premier league player answering their questions and also being able to establish the different routes into a sporting career. E.g. media, journalism, advertising, sports person, catering			Part of the SCFC Gold Star Package (Total cost £3000)	
Increased participation in competitive sport						
To develop Interschool events through a 'House System' To develop a Sports Council and 'House Captains'	PE leader audit of current interschool events and pupil opportunities and voice	Establish a Sports Council to enable pupil voice to be heard.	LP and KAD PE consultant support Deb O'Neill	Spring 2, Summer 1 and Summer 2	Autumn 1 PE lead cover 3 x full day cover £169 x 3 = £507 (Transport - see above)	A calendar created to show sporting events. Pupils are given more opportunities for their voice to be heard and to take part in intra school events **Evidence** Calendar of events created. Sports Council and House have been established. Societas Multisport day took place. Gold Quality Mark has been maintained. **Sustainability** Calendar of events to be used and built upon year on year. Societas Multi Sports day established for KS1 and KS2 pupils - and to continue in future years. (KS1 have been offered the opportunity for the first time this year). School Council Representatives and House captains have been created and will change on an annual basis these will become an integral part of school life. The putting green is a fixed feature of the school which will improve an underutilised area of school ground for the long term. Children use the golf putting course during lunch times, active lessons e.g. Maths, PE sessions, golf club,
To develop Societas Trust events; Newly established netball lunch time club and team; house competitions/system; use of Sports council.		To complete a Societas Trust Multisports Day (KS1 held at Port Vale F.C.). To continue with Societas Trust Sporting activities. Calendar of sporting events created for the year - including intra opportunities on offer. Calendar of sporting events created for the year - including intra opportunities on offer. (For example parallel two classes put together and hold a competition for them - add up points and put towards the House Point System). Level 1 competition between different classes.	LP, DW, KAD LP and DW	Autumn 1 Autumn 1	PE lead cover 2 x full day cover £169 x 2 = £338 (Transport - see above) 1 TAs cover - £60 PE lead to meet KI re: application CPD for the Gold Quality Mark and the 'Heat Map' evidence. (£169 cover)	

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To maintain the Gold Quality Mark. To increase aspiration of children in specific sporting skills, teamwork and participation. Tagivate – Active Maths and Active English pack.	 Children participate in golf club sessions at school with a professional golf player. (For the last yr). Information from the lead of these sessions highlight the need for a green to improve skills.	Fill in application for Gold Quality Mark. A golf putting green has been installed on the school grounds. Bid for £1500 was granted by Golf England. Sports fund money to match fund the project Playmakers will support in the playing of sport during lunch times. Intra school competitions to take place. Family competitions to include local community (Summer Fayre competition) and to be used for Golf club sessions and one-day annual taster session course per class. All children then given the opportunity to attend a taster session at Onneley Gold Club. Staff trained to use the equipment. To be used to bring PE into other Subject areas and aspects of the school day.			See above £1500 Tagivate £594 – quote pending	Before and After school Care Club. Gold Mark to be achieved.
Health of the pupils/school community						
Raise the profile of health recommendations for pupils	Learning walks and pupil voice - pupil questionnaire	Playground markings updated to include the 'Daily Mile'. Each class to incorporate the daily mile into the day and parents and children encouraged to participate with the mile before, during and after school. Children given the challenge of 'running a marathon' every term.	KAD and LP	Spring 2 2019	Cost of the markings. £1030.46	Increased pupil and parent awareness of what the health recommendations are apparent. Increase in pupil's activity levels Bidding money is now being sought to fund this project gained to fund the Daily Mile instead of using Sports Premium money.

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Playmakers - Continue lunchtime activities to ensure pupils are more physically active and meeting health recommendations and increasing general fitness; improving stamina and health.	Pupil voice - questionnaire of children (both those who participated and all other children)	Children to be trained for the Play-makers certificate – enabling them to lead sporting sessions during lunchtimes for the younger children.	SCFC X2 Coaches	Spring 2 2019	PE lead to attend one session - cover = £93 Part of the SCFC Gold Star Package (Total cost £3000)	**Evidence** Lunchtime observations, EYFS improved data for physical development. Future learning walks and need to show greater opportunities on offer - now resources have been purchased. Children achieving the national minimum swimming requirements - see report. **Sustainability** Changed attitudes towards physical activity and increased awareness of what the health recommendations are for pupils and parents will lead to improved health for the future years. The putting green is a fixed feature of the school which will improve an underutilised area of school ground for the long term. Children use the Outdoor Gym equipment during break times, lunch times, active lessons e.g. Maths, PE sessions, golf club, Before and After School Care Club.
To be members of the Newcastle Sports Federation	To ensure the school participates in local leagues, CPD/ Network opportunities and support from the federation.	To become a member and to follow the different advice given; including wise use of Sports Premium funding. Take every opportunity which will have a positive impact upon children e.g. different leagues and school to school competition. Access to newsletter and information.	KAD, DW, LP	Autumn term membership to cover the academic year,	£250	
Swimming sessions provided to children who have not achieved the national minimum requirements	Ensure children have achieved the national minimum requirements	Booster swimming sessions provided to identified children (after 1 full school year of provision already funded).	Swimming lead TAs	Summer 1 and 2.	£858	
CPD for all teaching and specified Support Staff to teach Mini Yoga sessions.	Ensure children are taught skills to support their health and well-being (including mental health and well-being).	Staff are trained and given knowledge, skills and understanding in the teaching of Yoga from EYFS to Y6 – including skills for the staff to use personally to support their own health and well-being.	LP, DW	Spring 2	Total cost Twilight training event £760.	

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Installation of community 'outdoor gym' equipment. Made available to the school community, local nurseries, parents (before and after school), lunchtime activities, PE sessions, golden time activity and group work during Daily Mile session.	Ensure all stakeholders are able to access the gym equipment safely.	Staff are trained to support the children in the use of the equipment. Opening day at the Summer Fayre – children and coach to be available to demonstrate the safe use of the equipment at the Summer fayre to the community).	LP, DW	Summer 2	(£912-part payment for the equipment) CPD cover = £169	
Active Homework bags – used to support activity at home.		Each class is given a set of Active Homework bags. Staff and children are shown how to use the equipment. Children take these home and complete a journal of their physical activities. Different activity cards are used to explain the activity to parents.	LP	Summer 2	£ --- - quote pending	

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Increased confidence, knowledge and skills of all staff teaching PE and sport						
To be a member of the AfPE	Analysis of current planning	Revisit gymnastics apparatus plan and health and safety check apparatus. PE consultant (Deb O'Neill) to train and develop identified staff.		Ongoing	Initial meetings and evaluation sessions. AfPE Membership £111	Staff have been supported in teaching 'Healthy Lesson' activities. **Evidence** Lesson observations, planning documents, learning walks, staff feedback, PE action plan. Safer storage for equipment - more easily available allowing staff to complete sessions requiring equipment.
Increase staff confidence – with particular regard to new subject Leadership	Discussions with (new 2019-2020) PE Leader.	PE Education Conference course. Level 5 certificate in PE specialism course. An externally accredited course which delegates practically and reflectively work through. PE subject specific knowledge ideas that relate back to generic good and outstanding teaching practices in the classroom.		Summer 2019 Summer 2019 Autumn 2020 Spring 2020	£175 +£169 cover £950 + £169 x3 = £507 cover	
Improve staff CPD with regards the healthy school agenda. Train and develop PE champions (lead teachers in PE who will be used to support and model for other teachers)	Staff responses to questionnaires	Time for Sport sessions run through the school and supported class teachers in delivery. 'Healthy Lessons' sessions. PE training for all teaching and specified non-teaching staff (in particular for invasion games).	Time for sport - class teachers	Every half term	Costs = £2,765	
Increase staff subject specific knowledge Increase staff subject specific knowledge - specifically in invasion games	Staff feedback from questionnaires	Gymnastics. Completed through development areas identified, modelling, team teaching and next steps of children identified (AfL) 2 Free places on each of the following CPD opps - (FA Primary Teachers, Striking and Fielding, Tag Rugby, Mini Tennis, Netball)	Deb O'Neill PE consultant- Year 5 NQT and HLTA (Impact across the school) Relevant staff as need is required	Spring 2 Various terms	Part of the SCFC Gold Star Package (Total cost £3000) Part of the SCFC Gold Star Package (Total cost £3000)	**Sustainability** Staff increased knowledge for future years leading to increased pupil progress. Trained member disseminated learning to other staff and trained them in the delivery of the programme.

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£18,829.45